



Brussels, 10.10.2022
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ANNEXES 1 to 2

ANNEXES

to the

COMMISSION IMPLEMENTING DECISION

approving the programme of Lithuania for support from the Instrument for Financial support for Border Management and Visa Policy for the period from 2021 to 2027

ANNEX I

BMVI	2021	2022	2023	2024	2025	2026	2027	Total
Initial allocation		39,695,925.00	48,230,857.00	52,017,858.00	40,276,784.00	33,339,466.00	33,793,739.00	247,354,629.00
Mid-Term Review								
<i>Thematic Facility I</i>		56,041,057.00						56,041,057.00
Specific action		56,041,057.00						56,041,057.00
Emergency assistance								
<i>Thematic Facility II</i>								
Specific action								
Emergency assistance								
<i>Thematic Facility III</i>								
Specific action								
Emergency assistance								
<i>Transfer in</i>								
<i>Transfer out</i>								
Total		95,736,982.00	48,230,857.00	52,017,858.00	40,276,784.00	33,339,466.00	33,793,739.00	303,395,686.00

ANNEX II

Specific objective (SO)	Type of action	Basis for calculation Union support (total or public)	Union contribution (a)	National contribution (b)=(c)+(d)	Indicative breakdown of national contribution		Total (e)=(a)+(b)	Co-financing rate (f)=(a)/(e)	
					Public (c)	Private (d)			
European management	integrated border	Regular actions	Total	37,594,431.00	12,531,477.00	12,531,477.00	0.00	50,125,908.00	75.0000000000%
European management	integrated border	Specific actions	Total	52,868,921.70	5,874,324.63	5,874,324.63	0.00	58,743,246.33	90.0000000051%
European management	integrated border	Annex IV actions	Total	0.00	0.00	0.00	0.00	0.00	
European management	integrated border	Operating support	Total	2,100,000.00	700,000.00	700,000.00	0.00	2,800,000.00	75.0000000000%
European management	integrated border	STS	Total	189,215,094.34	0.00	0.00	0.00	189,215,094.34	100.0000000000%
European management	integrated border	ETIAS regulation Art. 85(2)	Total	400,000.00	133,333.33	133,333.33	0.00	533,333.33	75.0000004688%
European management	integrated border	ETIAS regulation Art. 85(3)	Total						
Total European management	integrated border			282,178,447.04	19,239,134.96	19,239,134.96	0.00	301,417,582.00	93.6171158854%
Common visa policy		Regular actions	Total	1,380,000.00	460,000.00	460,000.00	0.00	1,840,000.00	75.0000000000%
Common visa policy		Annex IV actions	Total	0.00	0.00	0.00	0.00	0.00	
Common visa policy		Operating support	Total	2,663,898.25	887,966.08	887,966.08	0.00	3,551,864.33	75.0000000704%
Total Common visa policy				4,043,898.25	1,347,966.08	1,347,966.08	0.00	5,391,864.33	75.0000000464%
Technical assistance - flat rate (Art. 36(5) CPR)				17,173,340.71				17,173,340.71	100.0000000000%
Grand total				303,395,686.00	20,587,101.04	20,587,101.04	0.00	323,982,787.04	93.6456188836%