



Brussels, 7.11.2022
C(2022) 8049 final

ANNEXES 1 to 2

ANNEXES

to the

COMMISSION IMPLEMENTING DECISION

**approving the programme of Lithuania for support from the Internal Security Fund for
the period from 2021 to 2027**

ANNEX 1

ISF	2021	2022	2023	2024	2025	2026	2027	Total
Initial allocation		4,077,411.00	6,102,754.00	5,955,082.00	5,133,147.00	4,366,350.00	3,958,952.00	29,593,696.00
Mid-Term Review								
<i>Thematic Facility I</i>		357,431.36						357,431.36
Specific action		357,431.36						357,431.36
Emergency assistance								
<i>Thematic Facility II</i>								
Specific action								
Emergency assistance								
<i>Thematic Facility III</i>								
Specific action								
Emergency assistance								
<i>Transfer in</i>								
<i>Transfer out</i>								
Total		4,434,842.36	6,102,754.00	5,955,082.00	5,133,147.00	4,366,350.00	3,958,952.00	29,951,127.36

ANNEX 2

Specific objective (SO)	Type of action	Basis for calculation Union support (total or public)	Union contribution (a)	National contribution (b)=(c)+(d)	Indicative breakdown of national contribution		Total (e)=(a)+(b)	Co-financing rate (f)=(a)/(e)
					Public (c)	Private (d)		
Exchange of information	Regular actions	Total	17,537,400.00	5,845,800.00	5,845,800.00	0.00	23,383,200.00	75.0000000000%
Exchange of information	Annex IV actions	Total	0.00	0.00	0.00	0.00	0.00	
Total Exchange of information			17,537,400.00	5,845,800.00	5,845,800.00	0.00	23,383,200.00	75.0000000000%
Cross-border cooperation	Regular actions	Total	3,495,656.13	1,165,218.71	1,165,218.71	0.00	4,660,874.84	75.0000000000%
Cross-border cooperation	Specific actions	Total	337,199.40	37,466.60	37,466.60	0.00	374,666.00	90.0000000000%
Cross-border cooperation	Annex IV actions	Total	0.00	0.00	0.00	0.00	0.00	
Total Cross-border cooperation			3,832,855.53	1,202,685.31	1,202,685.31	0.00	5,035,540.84	76.1160648237%
Preventing and combating crime	Regular actions	Total	6,885,525.00	2,295,175.00	2,295,175.00	0.00	9,180,700.00	75.0000000000%
Preventing and combating crime	Annex IV actions	Total	0.00	0.00	0.00	0.00	0.00	
Total Preventing and combating crime			6,885,525.00	2,295,175.00	2,295,175.00	0.00	9,180,700.00	75.0000000000%
Technical assistance - flat rate (Art. 36(5) CPR)			1,695,346.83				1,695,346.83	100.0000000000%
Grand total			29,951,127.36	9,343,660.31	9,343,660.31	0.00	39,294,787.67	76.2216292184%