Transmission of Data – Article 42

CCI	2021LT65ISPR001
Title	Programme Lithuania - ISF
Version	202610.0

Table of Contents

Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2)) 3

Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
1	2	3	4	5	6	7	8	9	10	11	12	13
		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	Regular actions (75.00%)	019	001	001	004	24,436,286.58	4,999,492.63	3,749,619.47	20.46%	301,440.52	1.23%	1
1	Regular actions (75.00%)	029	001	001	004	24,436,286.58	11,841,651.74	8,881,238.78	48.46%	1,980,108.39	8.10%	11
1	Regular actions (75.00%)	029	008	001	004	24,436,286.58	3,936,607.39	2,952,455.54	16.11%	3,177,850.83	13.00%	4
1	Regular actions (75.00%)	029	006	001	003	24,436,286.58	292,015.42	219,011.56	1.20%	91,919.20	0.38%	1
1	Regular actions (75.00%)	029	007	001	004	24,436,286.58	353,405.93	265,054.45	1.45%	0.00	0.00%	1
1	Regular actions (75.00%)	011	001	001	004	24,436,286.58	1,499,987.00	1,124,990.25	6.14%	0.00	0.00%	1
1	Specific actions (90.00%)	029	001	002	004	822,778.59	801,105.93	720,995.34	97.37%	1,186.28	0.14%	2
Total : 1						25,259,065.17	23,724,266.04	17,913,365.39	93.92%	5,552,505.22	21.98%	21
2	Regular actions (75.00%)	030	008	001	004	4,660,874.84	599,697.97	449,773.47	12.87%	478,369.38	10.26%	1
2	Regular actions (75.00%)	030	009	001	004	4,660,874.84	757,927.92	568,445.94	16.26%	699,352.40	15.00%	1
2	Regular actions (75.00%)	030	001	001	004	4,660,874.84	318,851.03	239,138.27	6.84%	66,838.05	1.43%	1
2	Regular actions (75.00%)	010	009	001	004	4,660,874.84	467,890.73	350,918.05	10.04%	343,717.41	7.37%	1
2	Regular actions (75.00%)	019	008	001	004	4,660,874.84	1,994,919.06	1,496,189.29	42.80%	1,994,919.06	42.80%	2
2	Regular actions (75.00%)	012	008	001	004	4,660,874.84	637,999.80	478,499.85	13.69%	513,067.33	11.01%	2
2	Specific actions (90.00%)	010	002	002	004	713,466.00	313,844.17	282,459.75	43.99%	223,886.18	31.38%	1
2	Specific actions (90.00%)	012	003	002	004	713,466.00	58,759.86	52,883.87	8.24%	58,759.86	8.24%	1
2	Specific actions (90.00%)	030	006	002	004	713,466.00	338,762.11	304,885.90	47.48%	49,054.16	6.88%	1
Total : 2						5,374,340.84	5,488,652.65	4,223,194.39	102.13%	4,427,963.83	82.39%	11
3	Regular actions (75.00%)	022	001	001	004	11,459,897.71	4,006,534.03	3,004,900.52	34.96%	2,509,947.97	21.90%	1
3	Regular actions (75.00%)	019	008	001	004	11,459,897.71	510,413.85	382,810.39	4.45%	309,969.02	2.70%	2
3	Regular actions (75.00%)	019	001	001	004	11,459,897.71	909,713.40	682,285.05	7.94%	874,366.95	7.63%	1
3	Regular actions (75.00%)	004	008	001	004	11,459,897.71	1,189,478.16	892,108.61	10.38%	1,189,478.16	10.38%	2
3	Regular actions (75.00%)	006	008	001	004	11,459,897.71	378,704.49	284,028.37	3.30%	67,410.00	0.59%	1

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
1	2	3	4	5	6	7	8	9	10	11	12	13
		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
3	Regular actions (75.00%)	010	006	001	004	11,459,897.71	267,698.30	200,773.72	2.34%	23,574.82	0.21%	1
3	Regular actions (75.00%)	010	005	001	004	11,459,897.71	278,439.92	208,829.94	2.43%	136,478.34	1.19%	1
3	Regular actions (75.00%)	015	005	001	004	11,459,897.71	589,888.93	442,416.70	5.15%	0.00	0.00%	1
3	Regular actions (75.00%)	009	006	001	004	11,459,897.71	494,330.17	370,747.62	4.31%	331,588.23	2.89%	1
Total : 3						11,459,897.71	8,625,201.25	6,468,900.92	75.26%	5,442,813.49	47.49%	11