



EUROPEAN COMMISSION  
DIRECTORATE-GENERAL FOR MIGRATION AND HOME AFFAIRS

Directorate E – HOME Affairs Funds  
E.3 – North, West & Central Europe (II)

Brussels  
HOME.E.3/AF

Vice-Minister  
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**Subject: Notification letter – Your proposal for the Specific Action - ISF/2023/SA/2.1.1 - Council Recommendation on operational law enforcement cooperation – Turning recommendations into joint actions (ROLEC) - ISF/2023/SA/2.1.1/009**

Dear Mr Abramavičius,

We have the pleasure to inform you that your application ISF/2023/SA/2.1.1/009 *Empowering the Law Enforcement of the Baltic Sea Region to Tackle the New Cross-Border Threats* has been **selected**.

As a result of the assessment process, the proposal has been selected **with recommendations for the partnership to take on board**:

Project reference	Role (Lead or Partner)	Recommendations
ISF/2023/SA/2.1.1/009	Lead	<ul style="list-style-type: none"><li>• <b>General:</b> The partnership should ensure that the evaluation and communication activities, currently not sufficiently described in the application, are duly carried out, also in order to ensure the necessary “buy-in” of the project’s outputs.</li><li>• <b>Involvement of EU entities:</b> the partnership should seek coordination with CEPOL concerning all envisaged training activities, notably with a view to seeking synergies, avoiding duplications as well as sharing for future use/storage on LEED any material which is not confidential.</li><li>• <b>Complementarity with other funding sources:</b> the partnership should ensure possible synergies/complementarities with ongoing activities in the field, in particular, those stemming from the Member States ISF programmes. Additionally, the partnership should closely liaise with the relevant agencies and actors at EU</li></ul>

		level (Europol, etc).
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The Commission services expect that the **Managing Authority makes sure that the Member State takes on board the recommendations** before finalising the project arrangements with the beneficiary and informs the responsible desk officer accordingly.

In case of a transnational specific action, **the Managing Authority of the Lead Member State (for 009: LITHUANIA) should confirm that on behalf of the partnership** to the relevant desk officer.

**Funding** for the specific actions as set out in **Annex 1** of this letter will be added to your programme **CCI 2021LT65ISPR001** via an amendment. Annex 1 also gives you general guidance on which sections of your ISF programme will need to be adjusted to incorporate the selected specific action.

**Annex 2** also provides information on the distribution of the additional allocation per year.

The Commission will make the necessary changes in SFC to enable the generation of *Appendix 3 - Thematic facility* in the programme template in line with the **information on the specific action as set out in Annex 1**.

The responsible desk officer, Ms Silvia ORRU ([Silvia.ORRU@ec.europa.eu](mailto:Silvia.ORRU@ec.europa.eu)), will contact you shortly with technical guidance on how to proceed.

The specific actions must be implemented by the Member States in accordance with the ISF Regulation (Regulation (EU) 2021/1149) and the Common Provisions Regulation (Regulation (EU) 2021/1060).

Yours faithfully,

Doede ACKERS  
Head of Unit

Enclosures: Annex 1 – Model Appendix 3 including information on the allocated funding and general guidance

Annex 2 – Total distribution of the additional allocation per year – for information

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## Annex 1 – Model Appendix 3 and general guidance

The below table is the model of the Appendix 3 that will be included in your ISF programme.

<b>Appendix 3 - to the ISF programme of Lithuania</b> Procedure reference: <b>C(2022)8334 final</b>				
THEMATIC FACILITY DETAIL				
Specific objective	Modality	Type of intervention	Union contribution	Pre-financing rate
SO2	<b>Specific Action</b>	<i>Will not be filled in SFC</i>	<b>EUR 304,920.00</b>	<i>Will not be filled in SFC</i>
Description of the actions: max 4000 characters (spaces included)  <b>ISF/2023/SA/2.1.1/009</b>  The project partnership is composed of LT, LV, and PL. The project “ <i>Empowering the Law Enforcement of the Baltic Sea Region to Tackle the New Cross-Border Threats</i> ” aims at improving the performance and daily international cooperation of law enforcement of the Baltic Sea Region in the field of cross-border law enforcement cooperation and information management, especially taking into consideration the new threats emerging in the region.				
Specific objective	Modality	Type of intervention	Union contribution	Pre-financing rate
<b>TA.36(5) Technical assistance - flat rate (Art. 36(5) CPR)</b>	<i>Will not be filled in SFC</i>	<i>Will not be filled in SFC</i>	<b>EUR 18,295.20</b>	<i>Will not be filled in SFC</i>
Total EU contribution to be added to the programme (sum of EU contribution to individual SAs + total contribution to TA envelope linked to the increased allocation)			<b>EUR 323,215.20</b>	

Once the Appendix 3 becomes available and the Thematic Facility proposal has been accepted by you in SFC, you will have the opportunity to create a new programme version to include the following information and data related to the specific action, i.e.:

1. a brief reference to the specific action(s) (i.e., the reference number(s) of the project) in the **narrative description of Specific Objective 2**;
2. **the adjusted output and result indicators (Section 2.1.2, Tables 1 and 2 of Specific Objective 2)**; where needed you should revise the performance methodology paper to align its content with the indicators as amended;
3. the additional amount linked to the specific action(s) broken down by type of intervention (**Section 2.1.3, Table 3** of Specific Objective 2);
4. the additional amount linked to Technical Assistance broken down by type of intervention (**Section 2.2.2, Table 4**);
5. the Union contribution and national contribution to the specific action under Specific Objective 2 in **Table 6** (the Union contribution to the Technical Assistance will be added automatically).

As indicated in guidance note HOME-Funds/2023/12 [ref. Ares(2023)2447967 of 04/04/2023], Member States must submit a “reasoned request for an amendment of a programme” in accordance with Article 24(1) CPR. To this end, when sending the new programme version, the Member States are invited to add a short document in SFC providing an overview of the changes introduced and their expected impact on the programme’s specific objectives.

## Annex 2

### total distribution of the additional allocation per year

	2021	2022	2023	2024	2025	2026	2027
Amount of additional appropriations per year in EUR to be added to the initial allocation in TABLE 5	0	0	0	323,215.20	0	0	0